

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

PUBLIC SAFETY SERVICES APPROPRIATED FY 03/04

	TOTAL BUDGET	Management and Finance	Office of State Police	Office of Motor Vehicles	Office of Legal Affairs
MEANS OF FINANCING					
STATE GENERAL FUND (Direct)	\$ 10,407,836	\$ 5,907,836	\$ 4,500,000	\$ 0	\$ 0
STATE GENERAL FUND BY:					
Interagency Transfers	\$ 29,325,906	\$ 0	\$ 0	\$ 0	\$ 0
Fees & Self-gen. Revenues	\$ 99,202,195	\$ 22,954,258	\$ 27,845,203	\$ 43,387,167	\$ 2,373,591
Statutory Dedications	\$ 152,394,146	\$ 2,879,550	\$ 123,899,424	\$ 15,484,643	\$ 0
Interim Emergency Board	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FEDERAL FUNDS	\$ 37,728,307	\$ 0	\$ 6,632,349	\$ 291,336	\$ 0
TOTAL MEANS OF FINANCING	\$ 329,058,390	\$ 31,741,644	\$ 191,972,882	\$ 59,163,146	\$ 2,373,591
AUTHORIZED AND APPROPRIATED POSITIONS	2,888	207	1,684	776	14

	Office of State Fire Marshal	Gaming Control Board	Petroleum Gas Comm.	LA Highway Safety Comm.
MEANS OF FINANCING				
STATE GENERAL FUND (Direct)	\$ 0	\$ 0	\$ 0	\$ 0
STATE GENERAL FUND BY:				
Interagency Transfers	\$ 230,000	\$ 0	\$ 0	\$ 0
Fees & Self-gen. Revenues	\$ 2,490,902	\$ 0	\$ 0	\$ 151,074
Statutory Dedications	\$ 8,272,011	\$ 1,164,126	\$ 694,392	\$ 0
Interim Emergency Board	\$ 0	\$ 0	\$ 0	\$ 0
FEDERAL FUNDS	\$ 0	\$ 0	\$ 0	\$ 30,804,622
TOTAL MEANS OF FINANCING	\$ 10,992,913	\$ 1,64,126	\$ 694,392	\$ 30,955,696
AUTHORIZED AND APPROPRIATED POSITIONS	180	3	10	14